

Granite Quarry Council Retreat 2022

February 25, 2022

Getting Started

- Welcome Remarks
 & Introductions
- Objectives & Agenda Review
- Review Ground Rules
- Parking Lot
- Icebreaker

Pre-Retreat Interview Review

What do you hope to achieve in the upcoming retreat?

- Strategic Planning
- ARPA Planning
- Discuss Downtown Revitalization

What will make the retreat a success?

- Stay on task
- Set clear & definable goals



Retreat Objectives



Affirm council roles and working relationships to aid in decision making



Build understanding of the growth and its impact on the Town



Develop a Town vision and set of goals for the next five years



Discuss ARPA opportunities to make strategic investments in Town priorities

Agenda Overview

Today

- Welcome Remarks & Meeting Objectives
- Icebreaker
- Granite Quarry Today Briefings
 - Operations & Finance
 - Development Pipeline
 - County Development Outlook
- Introduction to Strategic Planning
- Vision for the Future
- Teamwork, Collaboration and Communication in Local Governments
- Next Steps & Look Ahead to 3/4

Ground Rules

Retreat success needs full participation.

- Be here now.
- One speaker at a time.
- No silent objectors.
- Silence cell phones.

Assume you have something to learn

- Practice mutual respect.
- Practice active listening.
- Respect comments and ideas of others.

Ask for what you need.

- Seek clarity on issues.
- There is no such thing as a dumb question.
- Check for understanding when needed.





Parking Lot



Partner Interviews

- Interview your partner using the worksheet provided
- Ask for a word or phrase for each blank space
- Introduce your partner by reading the worksheet



Granite Quarry Today

Mini-Briefings

- Operations, Finance & Capacity
- Town Development Pipeline
- County Economic Outlook with Scott Shelton, Rowan EDC
- Parks Master Plan Follow Up Discussion
 - What specific questions or issues would the board like to discuss with the Council

Board Resource: Notes Sheets for Each Session

Stretch Break



Part 1

Strategic Planning in the Local Government Context

Strategic Foundations

- Vision: What we aspire to be in the future.
- Mission: Why we exist.
- Values: How we will behave and act.



Strategic Planning Components



Target Audiences

Internal Stakeholders

Employees

City Council

External Stakeholders

> Community Members

NGOs & Institutions

Private Sector

Other levels of gov.

Local Government Benefits

- Sets clear vision for staff and public
- Aligns work of the town to achieving a vision and set of goals
- Assists in effectively managing public resources
- Gain efficiency in operations
- Build trust and transparency



OUR VISION



"Albemarle will be a place where all people can develop their potential, bringing neighbors together to support a connected community rich in water, air, land, and opportunity."

OUR MISSION

The mission of the City of Albemarle is to provide our citizens with a vibrant quality of life based on sound management, transparency, and good stewardship of resources.

OUR VALUES

Ethics

We honor the public's trust by displaying the highest standards of honesty, integrity, and accountability.

Leadership

We are servant leaders who prioritize the well-being of those in our community.

Vision

Our planning and decisions reflect the thriving community we aspire to be.

City of Albemarle Goals

Organizational Capacity

Invest in our workforce to enhance city operations and efficiency to better serve the community.

Safety & Security

Enhance resources and improve practices to protect our residents and safeguard the city in order to improve quality of life.

Infrastructure

Invest in infrastructure needed to ensure reliable and consistent service delivery.

Community & Economic Growth Opportunities

Guide growth and facilitate economic opportunities in order to benefit all residents and businesses.

Inclusive Community Engagement

Enhance community amenities, programs, and services to engage residents of different backgrounds, lifestyles, and generations.

Part 1

Vision for the Future

Purpose of a Vision

What we aspire to be in the future •Declares where your community wants to be in the future, framed in an aspirational, forwardthinking manner

•Connects and inspires stakeholders

•Is memorable and unique to the community

• Is "the north star" – what everyone is working to achieve

Vision Inspiration

Granite Quarry will be...

- Existing Plans
 - 2016 DowntownMaster Plan
 - 2022 Parks and Recreation Plan
- Board Vision and Priorities
- What's Coming -Pipeline of development in Town and County

Pre-Retreat Interview Review

What is your vision for Granite Quarry?

- Manage, increase & control growth
- Attract people to the Town
- Expand communities
- Use Downtown Master Plan, Bike & Pedestrian and Parks & Recreation Plans
- Expand industrial park
- Implement community amenities

Pre-Retreat Interview Review

Opportunities

P re 2 D -de la 5 D

Pre-Retreat Interview Review

Challenges

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Vision Exercise

Instructions:

In pairs, please take 5 minutes to use <u>4-5</u> visionary words in the table below to build a vision statement for Granite Quarry. Think into the future and describe what you hope the town will be in the next **10** years. The words below are for inspirational purposes, please feel free to use other words.

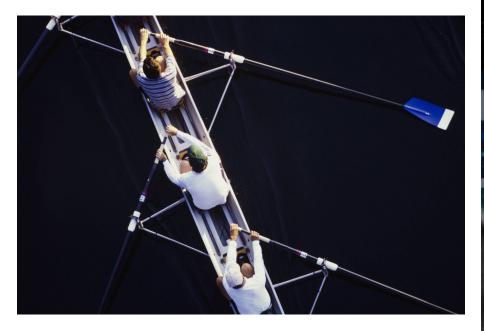
Community	Safe	High quality	Enthusiastic	Small town
Successful	Convenient Location	Shared vision	Quiet	Future
Family-friendly	Pride	Prepared	Access	Residents
Foster	People	Inclusiveness	Together	Together
Compassion	Downtown environment	Visitors	Community partners	Local businesses
Quality of life	Committed	Focused	Bustling activity	Good schools
Nice parks	Diligently	Carolina town	Life	Create



Local Government

Teamwork, Collaboration, Communication

Value of a Team

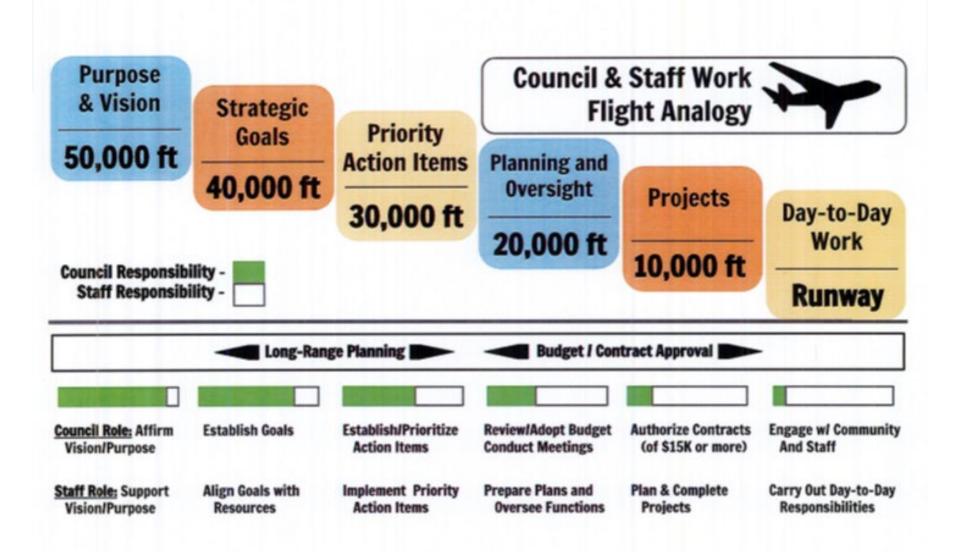




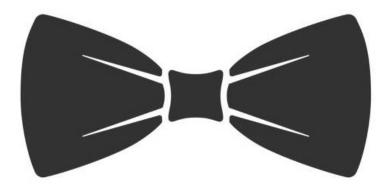
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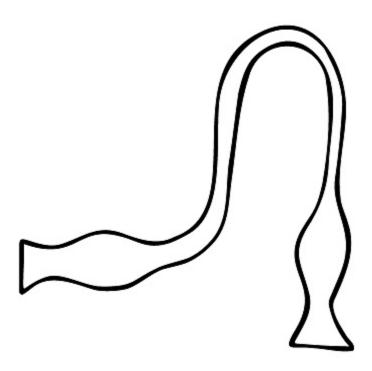
Council-Manager Team of Teams





Council-Manager Team





Towards a High Functioning Team



Pre-Retreat Interview Review

Values

Appreciation Se. es EG 0 Re on Passion Honesty clusivity In F Goo ls

Keys to Success #2

Keys to Success Worksheet #2

Instructions: Reflect on what you need from Council and fellow Leadership Team members to be successful in your role. Please provide specific examples of what you need to be successful and who do you need it from in the table below.

↔			
	#	What I need to be successful in my role as decision maker: (provide specific examples)	Who do I need this from?
	1		
	2		
	3		
	4		



Next Steps

Wrap-up

- Review "Parking Lot" Items
- Closing Remarks

March 4th Agenda

- Welcome Remarks
- Warm-Up Activity
- Vision for the Future Part II
- Values in Action
- Goals to Achieve the Vision
- ARPA 101
- Wrap up & Next Steps

Thank You!